Resolution No. 345 September 15, 2015

Authorizing The Chairman Of The Ulster County Legislature To Execute A Contract And Any Amendments To The Contract With The New York State Department Of Health To Continue The WIC (Women, Infants And Children) Program – Department Of Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Health; and

WHEREAS, the Commissioner of Health requests that the Chairman of the Ulster County Legislature be authorized to execute a five-year contract (Contract No. DOH01-C30447GG-3450000) and any future amendments thereto, for the period October 1, 2015 through September 30, 2020, in the amount of \$3,775,085.00, with the New York State Department of Health to continue the WIC (Women, Infants and Children) Program; and

WHEREAS, the Ulster County Department of Health administers the WIC Program to pregnant women, breastfeeding women, postpartum women, infants and children who are receiving supplemental foods or food instruments under the Program, and the breastfed infants of participant breastfeeding women; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute a five-year contract (Contract No. DOH01-C30447GG-3450000) and any future amendments thereto, for the period from October 1, 2015 through September 30, 2020, in the amount of \$3,775,085.00, with the New York State Department of Health, to continue the WIC (Women, Infants and Children) Program, in the form as filed with the Clerk of the Ulster County Legislature or modified with the approval of the County Attorney; and, be it further

RESOLVED, that if funding for this program is eliminated, the program will be eliminated as well,

and move its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Legislator Briggs left at 7:46 PM)

Passed Committee: Public Health and Social Services on August 31, 2015

Passed Committee: Ways and Means on September 9, 2015

FINANCIAL IMPACT:

\$213,999.50 - BUDGETED 2015 APPROPRIATION DOLLARS

\$188,754.25 – BUDGETED 2015 FEDERAL REVENUE DOLLARS

\$ 25,245.25 – BUDGETED 2015 COUNTY DOLLARS

\$860,927.00 – 2016 ANTICIPATED APPROPRIATION DOLLARS

\$755,017.00 – 2016 ANTICIPATED FEDERAL REVENUE DOLLARS

\$105,910.00 – 2016 ANTICIPATED COUNTY DOLLARS

\$880,785.75 – 2017 ANTICIPATED APPROPRIATION DOLLARS

\$755,017.00 – 2017 ANTICIPATED FEDERAL REVENUE DOLLARS

\$125,768.75 – 2017 ANTICIPATED COUNTY DOLLARS

\$902,080.50 – 2018 ANTICIPATED APPROPRIATION DOLLARS

\$755,017.00 – 2018 ANTICIPATED FEDERAL REVENUE DOLLARS

\$147,063.50 – 2018 ANTICIPATED COUNTY DOLLARS

\$926,604.75 – 2019 ANTICIPATED APPROPRIATION DOLLARS

\$755,017.00 – 2019 ANTICIPATED FEDERAL REVENUE DOLLARS

\$171,587.75 – 2019 ANTICIPATED COUNTY DOLLARS

\$709,096.50 – 2020 ANTICIPATED APPROPRIATION DOLLARS

\$566,262.75 – 2020 ANTICIPATED FEDERAL REVENUE DOLLARS

\$142,833.75 – 2020 ANTICIPATED COUNTY DOLLARS

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STATE OF NEW YORK SS: COUNTY OF ULSTER	
the original resolution adopted by the Ulster County Legislar and Fifteen, and said resolution shall remain on file in the offi	County of Ulster, hereby certify that the foregoing resolution is ture on the 15 th Day of September in the year Two Thousancice of said clerk. my hand and seal of the County of Ulster this 17 th Day of
	s Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature
Submitted to the County Executive this 17 th Day of September, 2015.	Approved by the County Executive thisDay of September, 2015.
s Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature	Michael P. Hein, County Executive